Pueblo Transit (PT)

ID Number: 8007

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Data Source: 2000 National Transit Database

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ID Number: 8007							Chief Executive Officer: Ella Bowman,
350 South Grand Avenue							General Manager
Pueblo, CO 81003	System Wide	e Information				Modal Information	(719)542-8763
General Information	System Trial	Financial Information			Characteristics		Demand
						Bu	s Response
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned			Operating Expense	\$2,395,27	8 \$297,326
Pueblo, CO		Directly Operated		\$306,750	Capital Funding	\$522,39	
Square Miles	46	Purchased Transportation		28,218	Annual Passenger Miles	2,532,04	
Population	106,155	Total Fare Revenues Earned		\$334,968	Annual Vehicle Revenue Miles	527,14	
Population Ranking out of 405 UZAs	s 216				Annual Unlinked Trips	882,27	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	3,18	
		Passenger Fares		\$334,968	Annual Vehicle Revenue Hours	36,53	·
		Local Funds		1,225,689	Fixed Guideway Directional Route Miles	0.	
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	1	6 5
Square Miles	39	Federal Assistance ¹		1,092,986	Average Fleet Age in Years	14.	3 7.5
Population	103,500	Other Funds		38,961	Vehicles Operated in Maximum Service	1:	
		Total Operating Funds Expended		\$2,692,604	Peak to Base Ratio	1.:	2 N/A
					Percent Spares	33%	% 0%
Service Consumption					Incidents		3 1
Annual Passenger Miles	2,720,050	Summary of Operating Expenses			Patron Fatalities	1	0 0
Annual Unlinked Trips	911,508	Salaries, Wages and Benefits		\$1,708,335			
Average Weekday Unlinked Trips	3,291	Materials and Supplies		528,174	Performance Measures		
Average Saturday Unlinked Trips	710	Purchased Transportation		297,326			
Average Sunday Unlinked Trips	0	Other Operating Expenses		158,769	Service Efficiency		
		Total Operating Expenses		\$2,692,604	Operating Expense per Vehicle Revenue Mile	\$4.5	4 \$1.58
					Operating Expense per Vehicle Revenue Hour	\$65.5	5 \$20.79
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	715,151				Cost Effectiveness		
Annual Vehicle Revenue Hours	50,840	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.9	
Vehicles Available for Maximum Ser		Local Funds		\$117,948	Operating Expense per Unlinked Passenger Trip	\$2.7	1 \$10.17
Vehicles Operated in Maximum Serv		State Funds		0			
Base Period Requirement	10	Federal Assistance 2		404,449	Service Effectiveness		
		Total Capital Funds Expended		\$522,397	Unlinked Passenger Trips per Vehicle Revenue		
Vahialas Opanatad in Marrino	um Comico	Have of Capital Europe			Unlinked Passenger Trips per Vehicle Revenue I	lour 24.1	5 2.04
Vehicles Operated in Maximu	um Service	Uses of Capital Funds			Bus		
Directly	/ Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 12		Bus \$307,000	\$215,397	\$522,397		. docongo: milo	70.11010 110101100
Demand Response 0		Demand Response 0	0	0	\$5.00	0	2.50
Total 12	2 5	Total \$307,000	\$215,397	\$522,397	\$4.00	0	2.00
							~
					\$3.00 \$0.6		1.50
					\$2.00	0	1.00
							0.50
					V 1.00		
					\$0.00 \$0.00	0 + + + + + + + + + + + + + + + + + + +	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds Ex			nds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
	Other				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
1% Fares Local						•	
	12%	23%			\$2.00		0.25
Local 46%							0.20
40 /0					\$1.50		
					\$1.00		0.15
					\$1.00		0.10

\$0.50

\$0.00

\$0.50

\$0.00

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98

99 00

Federal

Federal 77%

¹Excludes Federal capital funds used to pay for operating expenses.

 $^{^{2}\,\}mathrm{Includes}$ Federal capital funds used to pay for operating expenses.